



H.A.M.D. & CO.

Chartered Accountant



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INDEPENDENT AUDITOR'S REPORT

To the Board of Members of SINDH COMMUNITY FOUNDATION

OPINION

We have audited the financial statements of **Sindh Community Foundation**, which comprise the statement of financial position as at **30th June, 2024** and income and expenditure account, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of **Sindh Community Foundation** as at **30th June, 2024** and income and expenditure account, and the notes to the financial statement in accordance with the accounting and reporting standards as applicable in Pakistan.

BASIS FOR OPINION

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENTS

The Management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Board of trustees are responsible for overseeing the entity financial reporting process.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

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As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board of trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Syed Saad Hasan

H.A.M.D & Co.

Chartered Accountants

M/S SINDH COMMUNITY FOUNDATION

UDIN #: AR202310471u4GfX09z6

Date: August 09, 2024

Karachi

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**SINDH COMMUNITY FOUNDATION-SCF
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30,2024**

	NOTE	2024 RUPEES	2023 RUPEES
ASSETS			
NON-CURRENT ASSETS			
Operating Fixed Assets	4	2,171,972	1,070,008
		2,171,972	1,070,008
CURRENT ASSETS			
Cash & Bank Balances	6	36,110,315	16,099
		36,110,315	16,099
OTHER ASSETS			
Other Receivables	5	6,878,626	1,491,032
TOTAL ASSETS		<u>45,160,913</u>	<u>2,577,139</u>
GENERAL FUND			
Opening Balances		389,773	
Net Assets		2,259,124	1,135,502
Add: Surplus/Deficit For The Year		3,253,341	(745,729)
Total Net Assets		<u>5,902,238</u>	<u>389,773</u>
NON-CURRENT LIABILITIES			
Deferred Capital Grant	7	1,106,869	270,366
Deferred Income	8	37,463,023	
CURRENT LIABILITIES			
Accrued & Other Payables	9	688,783	1,916,999
TOTAL NET ASSETS AND LIABILITIES		<u>45,160,913</u>	<u>2,577,139</u> h

The annexed notes from an integral part of these financial statements.

Suhb

Chairperson

[Signature]

Executive Director

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**SINDH COMMUNITY FOUNDATION-SCF
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2024**

	NOTE	2024 RUPEES	2023 RUPEES
INCOME			
Grants	10	48,546,635	17,840,944
Gross profit		48,546,635	17,840,944
INTEREST INCOME			
	10.1	4,397,384	3,192
EXPENDITURE INCURRED			
Programme Expenditure	11	47,126,233	16,307,673
Administrative & General Expenditure	12	2,564,445	2,282,192
		49,690,678	18,589,865
Surplus / (Deficit) of Income Over Expenditure		<u>3,253,341</u>	<u>(745,729)</u> h

The annexed notes form an integral part of these financial statements.

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Chairperson

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Executive Director

Shah

Shah



**SINDH COMMUNITY FOUNDATION-SCF
CASH FLOW STATEMENT
FOR THE YEAR ENDED JUNE 30, 2024**

CASH FLOWS FROM OPERATING ACTIVITIES	2024	2023
	(All amounts in PKR)	
Profit / (Loss) before taxation	3,253,341	(745,729)
Adjustments for non cash charges and other items:		
Depreciation	383,289	246,797
Grant Recognized During The Year	(270,366)	(58,055)
Finance cost	-	-
	112,923	188,742
Operating Profit Before Working Capital Changes	3,366,264	-556,987
Changes in working capital		
(Increase) / decrease in current assets:		
Advance & Other Receivables	-	-
Trade receivables	(5,493,954)	-
Advance Deposit & Prepayments	-	-
	(5,493,954)	-
Increase/ (decrease) in current liabilities:		
Creditors, Accrued and Other Liabilities	1,228,216	214,751
Changes in Working Capital	(4,265,738)	214,751
	-	-
Finance cost paid	-	-
Taxes paid	-	-
	-	-
Net cash used in/generated from operating activities	(899,474.06)	(342,236)
CASH FLOWS FROM INVESTING ACTIVITIES		
Fixed capital expenditure	(1,576,202)	(107,000)
Income from financial assets received	-	-
Net cash generated in investing activities	(1,576,202)	(107,000)
CASH FLOWS FROM FINANCING ACTIVITIES		
Proceed from Long term borrowing	38,569,892	-
Proceed from Short term borrowing	-	-
Net cash used in / generated financing activities	38,569,892	-
Net decrease in cash & bank balances	36,094,216	(449,236)
Cash and bank balances at the beginning of the year	16,099	465,335
Cash and bank balances at the end of the year	36,110,315	16,099

The annexed notes from 1 to 32 form an integral part of these financial statements.



Chairperson



Executive Director







SINDH COMMUNITY FOUNDATION-SCF
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2024

1-STATUS AND OPERATIONS

Sindh Community Foundation (SCF) was formed by human right activists and social workers of Hala and Hyderabad in January 2001, registered under the Societies Registration Act 1860 on September 20, 2007 bearing registration no 51040f 2007-2008 for improving the social-economic conditions of rural communities and neglected segments of society, specially youth and women. SCF mobilized internal, external and physical, financial and human resource to become active and efficient development organization. SCF through its inception period, striving for poverty alleviation, restoration of social activities in the rural areas through mobilizing human and physical resources, adopting community participating approach and gender development cross cutting theme. SCF has valid MoU with Economic Affairs Division, Government of Pakistan to receive foreign funding

Following are the programmed undertaken by the foundation:

1. AVPN - Asian Venture Philanthropy Network
2. British Council
3. PATHFINDER
4. Pakistan Poverty Alleviation Fund
5. UNITED ENERGY PAKISTAN
6. Women's Environment and Development Organization
7. LOCAL GOVERNMENT
8. INDIGO TEXTILE
9. FEED THE MINDS
10. SHIRKAT GAH
11. COMMUNITY SERVICES PROGRAMME

2 STATEMENT OF COMPLIANCE,

2.1 Accounting Convention

"These financial statements have been prepared under the historical cost convention and accrual basis of accounting except as otherwise disclosed in the accounting policies below.

2.2. Basis of Preparation

"These financial statements have been prepared in accordance with the requirements of the "Accounting Standard for Non for Profit Organizations (NPO)" issued by the Institute of Chartered Accountants of Pakistan (ICAP),

2.3. Significant Accounting Estimates and Judgments

"The preparation of financial statements in conformity with the Accounting and Financial Reporting Standards as applicable in Pakistan require management to make judgments, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgments about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised. Significant areas requiring the use of management estimates in these financial statements relate to the useful life of depreciable assets. However, assumptions and judgments made by management in the application of accounting policies that have significant effect on the financial statements are not expected to result in material adjustment to the carrying amounts of assets and liabilities in the next year.





3 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Income and Expenditure Recognition

Income is recognized to the extent that it is probable that the future economic benefits will flow to the organization and can be measured reliably.

Expenditures are recognized at the time of their occurrence

3.2. Fixed Assets

Operating fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on a diminishing balance method at the rate mentioned in the relevant note. Depreciation on depreciable assets is commenced from the month the asset is available for use up to the date when the asset is disposed off.

Maintenance and repairs are charged to profit and loss account as and when incurred. Major renewals and improvements are capitalized and the assets so replaced, if any, are written off.

3.3 Impairment of Assets

The carrying amount of the Organization's assets is reviewed at each balance sheet date to identify circumstances indicating concurrence of impairment loss or reversal of previous impairment losses. If any such indications exist, the recoverable amounts of such assets are estimated and impairment losses or reversal of impairment losses are recognized in the profit and loss account. Reversal of impairment loss is restricted to the original cost of the asset.

3.4 Cash and Cash Equivalents

Cash and cash equivalents are carried in the balance sheet at cost. For the purpose of cash flow statement, cash and cash equivalents include cash in hand and with banks,

3.5 Taxation

The entity's income from voluntary contributions is exempt from tax under clauses (59) & (60) of Part 1 of 2nd Schedule to the Income Tax Ordinance, 2001. Provisions will be made for other taxable income, if any.







SINDH COMMUNITY FOUNDATION-SCF
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2024

4-TANGIBLE FIXED ASSETS
(At Written Down Value)

DESCRIPTION	COST				DEPRECIATION			
	As At July 1, 2023	ADDITION (DELETION)	As At June 30, 2024	@	As At July 1, 2023	DEPRECIATION	As At June 30, 2024	W.D.V AS AT June 30, 2024
Furniture & Fixture	263,851	274,004	537,855	15%	-	80,678	80,678	457,177
Computers	423,016	824,298	1,247,314	15%	-	187,097	187,097	1,060,217
Multimedia System	93,080	85,000	178,080	15%	-	26,712	26,712	151,368
Office Equipment	167,301	342,900	510,201	15%	-	76,530	76,530	433,671
Digital Cameras	31,809	50,000	81,809	15%	-	12,271	12,271	69,538
2023	979,059	1,576,202	2,555,261	-	-	383,289	383,289	2,171,971
2022	1,032,098	323,000	1,355,098	-	-	145,293	145,293	1,209,805

4.1-UNRESTRICTED (OWNED)
(At Written Down Value)

DESCRIPTION	COST				DEPRECIATION			
	As At July 1, 2023	ADDITION (DELETION)	As At June 30, 2024	@	As At July 1, 2023	DEPRECIATION	As At June 30, 2024	W.D.V AS AT June 30, 2024
Furniture & Fixture	224,274	-	224,274	15%	-	33,641	33,641	190,633
Computers	212,998	-	212,998	15%	-	53,935	53,935	159,063
Multimedia System	-	-	-	15%	-	-	-	-
Office Equipment	58,154	-	58,154	15%	-	21,331	21,331	36,823
Digital Cameras	16,017	-	16,017	15%	-	4,055	4,055	11,963
2023	511,442	-	511,443	-	-	112,961	112,961	398,481
2022	645,619	323,000	968,619	-	-	87,321	87,321	881,298

4.1-RESTRICTED (FUNDED)
(At Written Down Value)

DESCRIPTION	COST				DEPRECIATION			
	As At July 1, 2023	ADDITION (DELETION)	As At June 30, 2024	@	As At July 1, 2023	DEPRECIATION	As At June 30, 2024	W.D.V AS AT June 30, 2024
Furniture & Fixture	-	-	-	15%	-	-	-	-
Computers	274,152	-	274,152	15%	-	41,123	41,123	233,029
Multimedia System	62,761	-	62,761	15%	-	9,414	9,414	53,346
Office Equipment	60,728	-	60,728	15%	-	9,109	9,109	51,619
Digital Cameras	7,963	-	7,963	15%	-	1,195	1,195	6,769
2023	405,603	-	405,604	-	-	60,840	60,840	344,763
2022	386,478	-	386,479	-	-	57,972	57,972	328,507



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SINDH COMMUNITY FOUNDATION-SCF
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2024

	NOTE	2024 RUPEES	2023 RUPEES
5-OTHER RECEIVABLES			
Security Deposits		1,640,430	1,491,032
Receivables from Bank		573,989	-
Receivable from Feed The Minds		892,133	-
Receivable from Local Government (AAP-ODF)		3,772,074	-
		<u>6,878,626</u>	<u>1,491,032</u>
6-CASH & BANK BALANCE			
Cash in Hand			1,358
Cash at Bank			14,741
First Women Bank Ltd		3,683,512	-
JS Bank Ltd 35 Account		30,333,200	-
JS Bank Ltd 98 Account		1,103,442	-
United Bank Ltd		990,161	-
		<u>36,110,315</u>	<u>16,099</u>
7-DEFERRED CAPITAL GRANT			
Opening Balance		270,366	328,421
Add: Receipt During The Year		1,106,869	
Less: Recognized During The Year		(270,366)	(58,055)
Closing Balance		<u>1,106,869</u>	<u>270,366</u>
8-DEFERRED INCOME			
AVPN		11,322,066	-
BRITISH COUNCIL		3,559,197	-
PATHFINDER		3,808,750	-
PPAF		17,741,280	-
UEP		890,463	-
INDIGO		141,267	-
		<u>37,463,023</u>	<u>-</u>
9-ACCRUALS & OTHER PAYABLES			
Accounts Payable		533,783	446,568
Loan		-	1,330,431
Auditors Remuneration Payable		155,000	140,000
		<u>688,783</u>	<u>1,916,999</u>
10-GRANTS			
Donation & Membership Fee SCF		3,893,240	2,439,486
Fund Recognised		-	-
AVPN - Asian Venture Philanthropy Network		18,582,254	-
British Council		1,826,403	-
PATHFINDER		4,522,930	-
Pakistan Poverty Alleviation Fund		417,657	-
UNITED ENERGY PAKISTAN		909,537	-
Women's Environment and Development Organization		3,554,981	-
LOCAL GOVERNMENT		7,715,678	6,271,158
INDIGO TEXTILE		600,000	442,490
FEED THE MINDS		6,313,955	3,696,344
SHIRKAT GAH		50,000	103,000
COMMUNITY SERVICES PROGRAMME		160,000	107,000
SOORTY ENTERPRISE		-	500,000
ASTRAZENECA		-	2,138,065
ASIAN PACIFIC RESOURCES AND RESEARCH CENTER FOR WOMEN		-	872,800
ACUMEN ACADEMY		-	13,140
WOMEN ENGAGE FOR COMMON FUTURE		-	1,180,340
INDUS CONSORTIUM		-	77,121
		<u>48,546,635</u>	<u>17,840,944</u>

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10.1 - OTHER INCOME

Interest income	3,490,324	3,192
Currency Gain	905,060	-
Discount Received	2,000	-
	<u>4,397,384</u>	<u>3,192</u>

11-PROGRAMME EXPENSES

AVPN - Asian Venture Philanthropy Network	11.1	21,107,454	-
British Council	11.2	1,826,403	-
PATHFINDER	11.3	4,522,930	-
Pakistan Poverty Alleviation Fund	11.4	417,657	-
UNITED ENERGY PAKISTAN	11.5	909,537	-
Women's Environment and Development Organization (WEDO)	11.6	3,644,386	-
LOCAL GOVERNMENT	11.7	7,715,678	6,212,200
INDIGO TEXTILE	11.8	458,733	443,340
FEED THE MINDS	11.9	6,313,955	4,342,451
SHIRKAT GAH	11.10	49,500	101,500
COMMUNITY SERVICES PROGRAMME	11.11	160,000	-
SOORTY ENTERPRISE	11.12	-	529,000
ASTRAZENECA	11.13	-	2,136,561
ASIAN PACIFIC RESOURCES AND RESEARCH CENTER FOR WOMEN	11.14	-	871,000
ACUMEN ACADEMY	11.15	-	13,000
WOMEN ENGAGE FOR COMMON FUTURE	11.16	-	1,179,321
INDUS CONSORTIUM	11.17	-	77,000
INTERNATIONAL CENTER FOR THE STUDY OF THE PRESEVATION AND RESTORATION OF CULTURAL	11.18	-	402,300
		<u>47,126,233</u>	<u>16,307,673</u>

11.1 AVPN - Asian Venture Philanthropy Network

Admin Cost	793,167	-
Annual Workers Convention	615,000	-
Awareness Session Decent Work	1,867,000	-
Awareness Session Climate Change	1,281,000	-
Follow-up meeting	193,500	-
Group Formation	715,000	-
Institutional Development	2,260,133	-
Leadership Training	659,701	-
Literacy Centers	4,730,793	-
Off-Season Skill Development	3,579,588	-
Staff Cost	3,647,737	-
Auditor's Fee	155,000	-
Case Studies	132,999	-
TAX EXPENSE	473,062	-
Bank Refund	158	-
Bank Charges	3,616	-
	<u>21,107,454</u>	<u>-</u>

11.2 British Council

Salaries	1,083,600	-
Traveling Cost	363,702	-
Capacity Building Training	349,101	-
Printing and Photocopy Cost	30,000	-
	<u>1,826,403</u>	<u>-</u>

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11.3 PATHFINDER

Admin Cost	378,029	-
Office Rent	248,000	-
Bank Charges	1,921	-
Celebrating International Day	55,950	-
Development Community Champions	298,306	-
Gender Transformative Approach	703,500	-
Inception Workshop	50,000	-
Monitoring Cost	208,406	-
MSC Meeting Development of Multisectoral Committees (MSC)	40,720	-
Salaries	1,494,387	-
Life Insurance	112,760	-
Fuel	253,981	-
Rental Car	656,970	-
Trickle Down Training DRR	20,000	-
	<u>4,522,930</u>	<u>-</u>

11.4 Pakistan Poverty Alleviation Fund (PPAF)

Contingency Planning	26,031	-
Hiring of Project Staff	50,000	-
Office Rent	43,000	-
Travel Cost	119,426	-
STAFF SALARY	179,200	-
	<u>417,657</u>	<u>-</u>

11.5 UNITED ENERGY PAKISTAN

Student Kit	382,000	-
Student's Bags	14,400	-
Literacy Facilitator Honorarium	50,000	-
Stationary for Centers	60,000	-
Monthly Assessment & Resultsheet	20,000	-
Travel for Supervision & Assesment	100,000	-
Learning Material	30,000	-
Technical Support facilitator	50,000	-
Literacy Coordinator Salary	202,880	-
Bank Charges	257	-
	<u>909,537</u>	<u>-</u>

11.6 Women's Environment and Development Organization (WEDO)

Consultants	546,000	-
Meetings	199,000	-
Indirect Overhead Rent	479,780	-
Others Expenses	1,215,909	-
Publications	503,697	-
Salaries	600,000	-
Technology Computer Websites	100,000	-
	<u>3,644,386</u>	<u>-</u>

11.7 LOCAL GOVERNMENT DEPARTMENT (AAP - ODF)

Audit Fee	140,000	-
Bank Charges	5,029	-
Communication Printing	72,233	-
Community Sessions at Villages	1,229,400	5,000
Community Sessions at Schools	1,054,400	1,282,700
Office Rent	288,082	363,000
Regular Operations	65,150	45,000
Salary	3,907,184	2,947,000
Vehicle	954,200	880,000
Reporting	-	651,000
Printer & Laptop	-	38,500
	<u>7,715,678</u>	<u>6,212,200</u>

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11.8-INDIGO TEXTILE

Students Kit	140,000	-
Stationary for Centres	42,000	-
Seating Carpet	49,000	-
Solar Panel & Water Cooler	74,000	-
Learning Material	38,000	-
Centers Room Rent	64,000	-
Teachers Honorarium	51,733	-
Ration Bags	-	50,000
Solar Panel	-	245,000
Labour Cost	-	16,000
Material	-	47,000
Name Plates	-	4,000
Handpump Installation	-	81,340
	<u>458,733</u>	<u>443,340</u>

11.9 FEED THE MINES

Student Kit	1,017,000	-
Seating Carpet	354,497	-
Learning Material	175,000	-
Centers Room Rent	777,000	-
Teachers Honorarium	777,000	-
Certification of 350 Women	105,090	-
Staff Cost Salaries	1,232,838	-
Admin Cost	392,780	-
Stationery for centres	371,550	-
Solar Panel & Water Cooler	491,200	-
Rights Awareness (SCF Contribution)	220,000	325,000
Training for Literacy Facilitators (SCF Contribution)	400,000	15,000
Communication	-	36,500
Case Studies	-	175,000
Office Rent	-	636,221
Followup Meeting	-	25,000
Literacy Assesment	-	159,000
Trade Union	-	236,000
Printing	-	20,000
Leadership Workshop	-	419,715
Withholding Tax on Vendor	-	7,630
Bank Charges	-	3,348
Stationary	-	15,000
Litteracy Classes	-	1,124,646
Personal Cost	-	921,800
Learning Workshop	-	222,591
Travel	-	-
	<u>6,313,955</u>	<u>4,002,451</u>

11.10 SHIRKAT GAH

Session	49,500	-
Awareness Session	-	44,000
Khuli Kacheri	-	56,000
Bank Charges	-	1,500
Leadership Training	-	-
Voter Education	-	-
	<u>49,500</u>	<u>101,500</u>

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11.11 COMMUNITY SERVICES PROGRAMME

Community Event	160,000	-
Laptop Purchased donated (CSP)	-	-
	<u>-</u>	<u>-</u>

11.12-SOORTY ENTERPRISE

Food Assistance	-	450,000
Mosquito Nets	-	60,000
Transportation	-	19,000
	<u>-</u>	<u>529,000</u>

11.13-ASTRAZENECA

Youth Assembly	-	922,500
4 Days TOT	-	374,100
Salary	-	456,115
Network Formation	-	83,846
Exhibition Cost	-	300,000
	<u>-</u>	<u>2,136,561</u>

11.14-ASIAN PACIFIC RESOURCES AND RESEARCH CENTER FOR WOMEN

Hygiene Kits	-	250,000
Grant Transfer to NDO Dadu for Medical Camp	-	157,000
Grant Transfer to TAF Shahdadkot for Medical Camp	-	157,000
Grant Transfer to NARI Foundation Sukkur for Medical Camp	-	157,000
Mobile Health Unit	-	150,000
	<u>-</u>	<u>871,000</u>

11.15- ACUMEN ACADEMY

Communication	-	13,000
	<u>-</u>	<u>13,000</u>

11.16-WOMEN ENGAGE FOR COMMON FUTURE

Travel	-	150,000
Climate Sessions	-	1,014,400
Salary	-	13,000
Bank Charges	-	1,921
	<u>-</u>	<u>1,179,321</u>

11.17 INDUS CONSORTIUM

Awami Assembly	-	77,000
Green Walk & Environment Energy Day	-	-
	<u>-</u>	<u>77,000</u>

11.18 INTERNATIONAL CENTRE FOR STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY

Capacity Building Program	-	141,520
Printing & Publication	-	19,000
Dialogue	-	50,000
DRR Plan	-	191,780
Community Based Training	-	-
Inception Workshop & Policy Dialogue	-	-
	<u>-</u>	<u>402,300</u>

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12- SINDH COMMUNITY FOUNDATION EXPENSES

Girls Education Transportation Support	379,946	
Travelling	158,300	
Venue Cost	20,000	
Fund Raising	80,000	
Staff Benefits	20,000	
Internet & Communication	800	34,200
Salaries	1,138,610	298,000
SCF Administration Expenses	5,000	204,000
Rent	199,500	106,000
Wash	24,000	
Project Payorder	-	4,000
Advertisement Expenses	-	40,000
Awareness Campaign on environment	-	165,000
Flood Relief Response	-	430,500
Registration Fee	-	379,000
Auditor's Remuneration	155,000	140,000
Bank Charges	-	8,334
Depreciation	383,289	246,797
Miscellaneous/Office Maintenance Expenses	-	40,000
Small Projects:		
SDGs Education Event	-	113,126
Research Event	-	67,235
Data Collection	-	
Project Activity	-	6,000
	<u>2,564,445</u>	<u>2,282,192</u>

DATE OF AUTHORIZATION

These Financial Statements Were Authorized For Issue on _____ by The Board of Directors of The Company

General

Figures Have Been Rounded Off To The Nearest Rupees.

Figures Have Been Re-arranged, Wherever Necessary For The Purpose Of Comparison.



Chairperson



Executive Director

